

Date: 5/3/2016

To: Harper County Commissioners

From: Shirley McCartney, County Director

Monthly Report - March 2016

"March 15

HARPER SENIOR MEALS:

Serving Days	23	21
Total Meals Served	638	853
Total Meal Costs	\$3,317.60 (\$5.20 per meal)	\$ 4,335.00
Total Project Income (Donations)	\$937.00	\$ 1,661.20
Year To Date P.I.	\$2,829.50	\$ 4,837.00
Total Mill Levy Funds	\$2,380.60	\$ 2,673.80
YTD Mill Levy	\$6,104.10	\$ 7,046.00
Average Donation	\$1.46	\$ 1.95
Average Donation YTD	\$1.65	\$ 2.07

ATTICA SENIOR MEALS:

Serving Days	23	22
Total Meals Served	260	250
Total Meal Costs	\$1,525.20 (\$6.20 per meal)	\$ 1,465.00
Total Project Income (Donations)	\$423.00	\$ 508.00
Year To Date P.I.	\$1,317.00	\$ 1,465.00
Total Mill Levy Funds	\$1,102.20	\$ 957.00
YTD Mill Levy	\$3,023.00	\$ 2,742.48
Average Donation	\$1.62	\$ 2.03
Average Donation YTD	\$1.85	\$ 2.03

LOW INCOME HOME DELIVERED MEALS (IIIC-2) MEALS:

Total Meals Served	193	191
Total Meal Costs	\$1,491.89	\$ 1,457.33
Total Project Income (Donations)	\$80.00	\$ 134.00
Local Match (Mill Levy)	\$120.00	\$ 100.00
USDA Subsidy Reimbursement	\$111.00	\$ 196.00
Total SCKAAA IIIC-2 Reimbursement	\$1,180.89	\$ 1,027.33
Meals Check Off Money (State Income Tax Form)	\$0.00	\$ -
Federal Dollars	\$0.00	.

**HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:**

Total Monthly Costs	\$6,602.97		\$	10,076.69
Total Project Income (Passenger Fee's)		\$1,522.50	\$	1,459.50
Net Monthly Cost	\$5,080.47		\$	8,617.19
Local Match (30%)	\$1,524.14		\$	2,585.15
KDOT Reimbursement "(50%)	\$2,540.24		\$	4,308.60
State Reimbursement (20%)	\$1,016.09		\$	1,723.44
<b>Administrative Reimb. Operating</b>	<b>\$595.73</b>		\$	335.41
Total Riderships (one Way Trips) 3 vehicles		700		817
Elderly	431			437
Disabled	134			114
General Pu	135			266
Miles Driven	6429.9			6942
Non-Ambulatory	63			64

**MID KANSAS TRANSIT DISTRICT (CTD #13) ADMINISTRATIVE GRANT:**

Total Monthly Costs	\$0.00			594.05
KDOT Reimbursement		\$0.00		594.05

**OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRA .**

Total Unduplicated (New) Participants	9			23
Total Units of Service	76			108
Total Monthly Cost	\$760.00		\$	1,080.00
Local Match	\$80.01		\$	113.69
OAA Title IIIB Reimbursement	\$679.99		\$	966.31
Total Unduplicated (New) Participants YTD		116		147
Total Units of Service YTD	454			567

**OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:**

Total Unduplicated (New) Participants	2			0
Total Units of Service	25			2
Total Monthly Cost	\$79.00		\$	40.00
Local Match (Not required for this Grant)		\$0.00	\$	-
OAA Title IIIE Reimbursement	\$79.00		\$	40.00
Total Unduplicated (New) Persons Served YTD		16		17
Total Units of Service YTD	821.39			939

**TEFAP/USDA Commodity Foods Distribution:**

Total Households Served	47 households			46
	Next Distribution April 28			